

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not
										Target	Portion of Evidence	Target	Portion of Evidence	Target	Portion of Evidence	Target	Portion of Evidence	
Corp 02	Municipal institutional development and transformation			Number of functional electronic integration municipal system that is MSCO A enabling implementation	Completion of four reports on functional electronic integration municipal system (1 per quarter)	R00.0	R00.0	own	-	Completion of one report on Electronic integration municipal system	Completion of one report on Electronic integration municipal system	Completion of one report on Electronic integration municipal system	Completion of one report on Electronic integration municipal system	Completion of one report on Electronic integration municipal system	Completion of one report on Electronic integration municipal system	Completion of one report on Electronic integration municipal system	Completion of one report on Electronic integration municipal system	Not Discorded

Initials: MM.....*1.3*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Corp 03	Municipal institutional development and transformation	Implementation of the revised Disaster recovery plan (one report per quarter)	(through quarterly reports)	Review of Disaster recovery plan by end of fourth quarter	-	R1 000 000.0	R1 000 000.0	own	-	Completion of 04 reports on implementation of disaster recovery plan	Progress report on 04 reports on implementation of disaster recovery plan	Completion of 01 reports on implementation of disaster recovery plan	Progress report on disaster recovery plan by end of fourth quarter	One disaster recovery plan	Not discontinued			

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War. d No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Corp 04	Municipal institutional development	Percentage of legal cases attended to	-	100% of cases resolved on an	-	R3 436 310.00	R4 243 420.00	Own	-	100% of cases resolved	Portfolio of evidence on cases resolved	100% of cases resolved	Portfolio of evidence on cases resolved	100% of cases resolved	Portfolio of evidence on cases resolved	100% of cases resolved on an annual basis	Portfolio of evidence on cases resolved	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No.	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Corp 05	Municipal institutional development and transfor mation	Percentage of Contracts developed and signed within 14 days of receiving	-	100% of contracts developed & signed within 14 days of receiving acceptance	-	R00.0	R00.0	Own	-	100% of contracts developed & signed within 14 days of receiving	Copies of acceptance letters and signed contracts	100% of contracts developed & signed within 14 days of receiving	Copies of acceptance letters and signed contracts	100% of contracts developed & signed within 14 days of receiving	Copies of acceptance letters and signed contracts	100% of contracts developed & signed within 14 days of receiving	Contract register and the draft ed contr acts	Not Discorded

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter				2 nd Quarter				3 rd Quarter				4 th Quarter				Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence			
Corp 06	Municipal institutional development and transformation	Number of by-laws reviewed (one per quarter).	-	Review of four by-laws (1 per quarter)	-	R3 436 310.00	R4 243 420.00	Own	-	Review of 01 by-laws	Copy of reviewed by-law	Review of 01 by-law	Copy of reviewed by-law	Review of 01 by-laws	Copy of reviewed by-law	Review of 01 by-laws (1 per quarter)	Copy of reviewed by-law	Not Discorded								
Corp 07	Municipal	Percentage of	-	100% of	-	R00.00	R00.00	Own	-	100% of	Signed	-	-	-	-	-	-	Not Discorded								

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter Target				2 nd Quarter Target				3 rd Quarter Target				4 th Quarter Target				Discordant or Not
										Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	
Corp 08	Municipal institutions and development and transformation	Percentage of vacant and funded positions filled (100% per annum)	-	100% of vacant positions filled per annum	-	R1718 30.00 (Recruitment expenses)	R1418 30.00 (Recruitment expenses)	Own	-	25% of vacant positions filled	Copy of advertisement & appointment letters	25% of vacant positions filled	Copy of advertisement & appointment letters	25% of vacant positions filled	Copy of advertisement & appointment letters	25% of vacant positions filled	Copy of advertisement & appointment letters	25% of vacant positions filled	Copy of advertisement & appointment letters	25% of vacant positions filled	Copy of advertisement & appointment letters	Not Discordant				
Corp 09	Municipal	Percentage	-	100% of	-	R1746 448.0	R9964 48.00	Own	-	100% of	Quarterly skills	100% of	Quarterly skills	100% of	Quarterly skills	100% of	Quarterly skills	100% of	Quarterly skills	100% of	Quarterly skills	Not Discordant				

Initials: MM.....*f.s*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
	institutional development and transformation	of skills interventions executed as a percentage of planned interventions (100% per quarter)		skills intervention executed by end of fourth quarter		0 for official and R1 000 000.00 for councilors	for official and R800 000.00 for councilors			skills intervention executed quarterly (15 Councilors and 20 Officials)	developmental progress reports	skills intervention executed quarterly (15 Councilors and 20 Officials)	developmental progress reports	intervention execution quarterly (15 Councilors and 20 Officials)	developmental progress reports	intervention executed by end of fourth quarter	developmental progress reports	Not Discorded
Corp	Municipal	Employment Equity	Number of	Review of	-	R00.0	R00.0	Own	-	-	Review of	Approved	-	-	-	-	-	Not Discorded

Initials: MM.....*T.S*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
10	institutional development and transformation	plan reviewed by 30 October 2018	Employment Equity plan review by 30 October 2018	one employment equity plan by 30 October 2018							one employment equity plan by end of second quarter	Plan						ntinu ed
Corp 11	Municipal institutional	Number of monthly reports compiled	Number of monthly reports compiled	Compliance 12 reports on fleet management	Compliance 12 reports on fleet management	R00.0	R00.0	Own	-	Compliance 3 reports	Process reports on fleet	Compliance 3 reports	Process reports on fleet	Compliance 3 reports on fleet	Process reports on fleet	Compliance 3 reports on fleet management	Process reports on fleet	Not Discorded

Initials: MM.....**T.S**.....

Initials: Mayor.....**MM**.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funds	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded		
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence			
	development and transformation	submit fleet management and security services	submit fleet management and security services	submit fleet management and security services (3 per quarter)	submit fleet management and security services (3 per quarter)					on fleet management services	management and security services	on fleet management services	management and security services	management and security services	management and security services	submit fleet management and security services	submit fleet management and security services	submit fleet management and security services	submit fleet management and security services	Not Discorded
Corp 12	Municipal institutional development and	Workplace skills plan and submitted to LGSET	Number of Workplace skills plan	Complete 01 skills plan by end of third	-	R00.0	R00.0	Own	-	-	-	-	-	Complete 01 skills plan by end of third	Submitted skills plan	-	-	-	Not Discorded	

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discordant or Not Discordant	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
	transformation	A	red and submitted to LGSET A by end of third quarter	quarter							Conduct 03 monthly labour forum meetings	Attendances registered and minutes	Conduct 03 monthly labour forum meetings	Attendances registered and minutes					Not Discordant
Corp 13	Municipal institutional development and transfer	Number of monthly Local Labour Forum meetings	-	Conduct 12 monthly local labour forum meetings (3 per	-	R00.0	R00.0	Own	-	Conduct 03 monthly local labour forum	Progress report & attendance register	Conduct 03 monthly local labour forum	Progress report & attendance register	Conduct 03 monthly local labour forum meetings	Attendances registered and minutes	Conduct 03 monthly local labour forum meetings	Attendances registered and minutes		Not Discordant

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter Target		2 nd Quarter Target		3 rd Quarter Target		4 th Quarter Target		Discontinued or Not Discountinued
										Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	
	Information	Conducted		quarterly						meetings	meetings							
Corp 14	Municipal institutional development and transformation	Number of quarterly employment Wellness Campaigns held	-	Held 04 employment wellness campaigns (1 per quarter)	-	R330 500.00	R330 500.00	own	-	Conduct 01 employment wellness campaigns	Conduct 01 employment wellness campaigns	Conduct 01 employment wellness campaigns	Conduct 01 employment wellness campaigns	Conduct 101 employment wellness campaigns	Attendance registers	Attendance registers	Attendance registers	Not Discountinued
Corp 15	Good governance	Percentage of	-	100% of intern	-	R00.0	R00.0	whole municipal	-	100% of inter	100% of inter	100% of intern	100% of intern	100% of internal audit	Progress report	Progress report	Progress report	Not Discountinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		Internal audit enquiries attended and responded to on an annual basis		audit findings addressed annually						100% of AGS A findings	Progress report of AGS A findings	100% of AGS A findings	Progress report of AGS A findings	100% of AGS A findings addressed	Progress report of AGS A findings	100% of AGS A findings addressed annually	Progress report of AGS A findings	Not Discorded
Corp 16	Good governance	Percentage of AGSA enquiries attended	-	100% of AGSA findings addressed	-	R00.0	R00.0	-	-	100% of AGS A findings	Progress report of AGS A findings	100% of AGS A findings	Progress report of AGS A findings	100% of AGS A findings addressed	Progress report of AGS A findings	100% of AGS A findings addressed annually	Progress report of AGS A findings	Not Discorded

Initials: MM.....*TS*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		ed and responded to on an annual basis		sed annually						addressed quarterly	Portfolio of Evidence	addressed quarterly	Portfolio of Evidence	quarterly	Portfolio of Evidence	100% of risks findings addressed annually	Portfolio of Evidence	Not Discorded
Corp 17	Good governance	Percentage of risks queried and responded to on an annual	-	100% of risks findings addressed annually	-	R00.0	R00.0	-	-	100% of risks findings addressed quarterly	Portfolio of Evidence	100% of risks findings addressed quarterly	Portfolio of Evidence	100% of risks findings addressed quarterly	Portfolio of Evidence	100% of risks findings addressed annually	Portfolio of Evidence	Not Discorded

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Warid No	1 st Quarter Target		2 nd Quarter Target		3 rd Quarter Target		4 th Quarter Target		Discorded or Not Discorded	
										Project of Portfolio Evidence	Progress report	Project of Portfolio Evidence	Progress report	Project of Portfolio Evidence	Progress report	Project of Portfolio Evidence	Progress report		
		basis																	
Corp 18	Good governance	Percentage of mscoa phases implemented on annual basis	-	100% of mscoa phases implemented annually	-	R00.0	R00.0	-	-	100% of mscoa phases implemented on a quarterly basis	Progress report	100% of mscoa phases implemented on a quarterly basis	Progress report	100% of mscoa phases implemented on a quarterly basis	Progress report	100% of mscoa phases implemented on an annual basis	Progress report	Not Discorded	
Corp 19	Good governance	Percentage of budget	-	100% of budget	-	R00.0	R00.0	-	-	100% of budget	Progress report	100% of budget	Progress report	100% of budget set	Progress report	100% of budget spent on an	Progress report	Not Discorded	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War. No.	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		spend on an annual ly basis		spend annual ly						et spend on a quarterly basis	et spend on a quarterly basis	on a quarterly basis		annual basis				ed
Pled 01	Municipal institutional development and transfer matation	2019/20 Review approved IDP by council by end of 31 May 2019	Number of IDP documents reviewed and approved by council by	Review one IDP document (2019/20) by end of 31 May	-	R80000.00	R87412.00	Own	-	Development and approval of IDP processes	Council resolution and approvals in all wards	Attendance and registration	Draft IDP & Budget	Draft Report	Review one IDP document (2019/20) by end of 31 May	Attendance register and Approved plan & Council Resolution	Not Discorded	

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funds	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorted	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
				end of 31 May 2019 (2019/20)	2019					plan									
pled 02	Municipal institutional development and transferor mation	2040 Lepelle Nkumpi Growth and Development Plan compiled by end of fourth quarter	Number of Lepelle Nkumpi Growth and Development Plan and Development Plan/vision:	Compile one Growth and Development Plan by end of fourth quarter	-	R300 000.00	R522 550.00	Own	-	Draft status quo report on 2040 GDS document	Status reports	Draft 2040 GDS document	Draft report	Stakeholder consultation on 2040 GDS (advised)	Copy of advertisement	Compile one Growth and Development Plan by end of fourth quarter	Consultation & GDS document		Not Discorted

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No.	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discontinued or Not Discountinued	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
Pled 03	Municipal institutional development and transformation	Reviewed PMS policy document by end of fourth quarter	Number of PMS policy review by end of fourth quarter	Review one PMS policy by end of fourth quarter	-	R00.0	R00.0	Own	-	-	-	-	-	-	-	-	Review one PMS policy by end of fourth quarter	Council resolution and approved policy	Not Discountinued
			2040) completed by end of fourth quarter																

Initials: MM.....TS.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discordinated
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Pled 04	Municipal institutional development and transformation	Percentage of performance Agreements signed by end of July 2018 (section 57 managers)	-	100% of individual performance agreements signed by section 57 managers by end of July 2018	-	R00.0	R00.0	own	-	100% of performance agreements signed by executive managers	% of Signed performance agreements	-	-	-	-	-	-	Not Discordinated

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded		
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence			
Pled 05	Municipal Institutional development and transformation	Percentage of Individual S57 Quarterly Performance	-	100% of individual performance assessments by section 57 by 1 st & 3 rd quarter	-	R00.0	R00.0	Own	-	% of individual S57 quarterly performance assessments (2017/18)	Process reports and attendance registers	-	Portfolio of Evidence	% of individual S57 quarterly performance assessments conducted (2018/19)	Process reports and attendance registers	-	Portfolio of Evidence	-	Portfolio of Evidence	Not Discorded

Initials: MM *T.S.*

Initials: Mayor *MM*

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	War. No	1 st Quarter				2 nd Quarter				3 rd Quarter				4 th Quarter				Discorded or Not
										Target	Portf. of Evidence	Project	Portf. of Evidence	Target	Portf. of Evidence	Project	Portf. of Evidence	Target	Portf. of Evidence	Project	Portf. of Evidence	Target	Portf. of Evidence	Project	Portf. of Evidence	
Pled 06	Municipal institutional development and transformation	SDBIP approved and signed by the Mayor within 28 days after approval of budget and the IDP	Number of SDBIP approved and signed by the Mayor within 28 days after approval of budget and the IDP	Ensure signing of one SDBIP within 28 days after the approval of budget & IDP (June 2019)	-	R00.0	R00.0	Own	-	Ensure signing of one SDBIP within 28 days after the approval of budget & IDP (June)	Signed SDBIP report	-	-	-	-	-	-	-	-	-	-	-	-	-	Not Discorded	

Initials: MM *TS*

Initials: Mayor *MM*

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War. d No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discontinued or Not Discussed	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
										2019									
Pled 07	Municipal institutional development and transformation	Annual Report approved by Council by end of third quarter	Number of Annual Report compiled and approved by Council	Compile Annual Report and submit to council for approval by end of third quarter	-	R00.0	R00.0	Own	-	-	-	-	-	Compile Annual Report and submit to council for approval by	Council resolution & approved report	-	-	Not Discussed	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
Pled 08	Municipal institutional development and transformation	Annual Performance Report compiled and submitted to Auditor General by August 30 th	Number of Annual Performance Report compiled and submitted to Auditor General	Compile one Annual Performance Report	-	R00.0	R00.0	Own	-	-	-	Compile one Annual Performance Report and	Copy of Draft Annual Performance Report	end of third quarter	-	-	-	-	Not Discorded

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of fundings	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded	
										Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence		
			al by August 30 th	General by end of second quarter (August 30th)															
Pled	Municipal	Number of	-	Compiled four	-	R00.0	R00.0	Own	-	Compiled	Compiled	Compiled	Compiled	Compiled	Compiled	Compiled	Compiled	Not Discorded	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discosntinu ed or Not Discosntinu ed
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
09	institutional development and transformation	service providers assessment reports compiled (one per quarter)		service providers assessments reports (one per quarter)				Own		one services provider assessments report	one services provider assessments report	services providers assessment report	report	s provide assessment report	report			ntinu ed
Pled 10	Municipal institutional development	Conduct the 2018/19 Community Satisfation	Number of Customer Satisfation	Conduct one Customer Satisfation	-	R00.0	R00.0	Own	Whole municipal	Design questions on Satisfation	Customer Satisfation & development	Customer Satisfation	-	-	-	-	-	Not Discosntinu ed

Initials: MM.....*LS*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revision of KPI	Annual Target	Revision of Target	Approved Budget	Revised Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
	ment and transformation	Survey by end of second quarter	revision survey conducted for 2018/19 by end of second quarter	revision survey by end of second quarter						and distribution of data to sampled wards	survey questions of the report on customer satisfaction survey	survey report							
Pled 11	Local Economic Development	Number of quarterly	-	Compile four reports on	-	R00.0	R00.0	Own	Whole municipal	Consolidation of	Progress report of	Consolidation of	Progress report of one CWP	Progress report of one CWP	Consolidation of one CWP report	Progress report		Not Discorded	

Initials: MM.....*T.S*.....

Initials: Mayor.....*MM*.....

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										Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	
	ment	Community Works Programme job creation reports compiled		number of jobs created through Community works programme (1 report per quarter)					1	one CWP report	one CWP report	report						ed
pled	Local Economic	Number of	-	Consolidation	-	R1 100 000.0	R515 301	own	Whole	Consolidation	Quarterly	Consolidation	Quarterly	Consolidation	Quarterly	Consolidation of one	Quarterly	Not Discordant

Initials: MM 1.5

Initials: Mayor MM

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War- d No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discontinued or Not-Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
12	Development	progress reports compiled on business support programs annually		of four reports using support programs (one per quarter)		0 (LED SMME support)	000.00			completion of business support report	report of one business support report	report of one business support report	report of one business support report	report of one business support report	report of one business support report	business support report	report	continued
Pled 13	Local Economic Development	Reviewed LED strategy approved	Number of LED strategies	Review of one LED	-	R150 000.00	R150 000.00	Own	Wholesale municipal	Draft status reports	status reports	Draft LED strategy	Copy of draft LED	Review of one LED	Council resolution & Approval	-	-	Not Discontinued

Initials: MM, *MS*

Initials: Mayor, *MM*

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discordinated
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
	ment	ed by council by end of fourth quarter	Y Revised and approved by council by end of fourth quarter	strategy and approved by Council by end of fourth quarter					ty	tion LED strategy	rt	egy	strat egy	strat egy and approved by Council by end of fourth quarter	val of LED strategy			ed
Pled 14	Local Economic Development	Tourism Plan approved by council	Number of Tourism Plan	Review of one tourism	-	R180 000.00	R357 333.00	Own	Wholesale municipal	Draft status report	status report	Draft tourism	copy of draft tourism	Review of one tourism	Council resolution & tourism	-	-	Not Discordinated

File Ref No.	KPA	KPI	Revision	Annual Target	Revision Target	Approved Budget	Revised Budget	Source of funding	War. No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
	ment	by end of fourth quarter	reviewed and approved by council by end of fourth quarter	approved and approved by council by end of fourth quarter						tion Tourism plan	rt	plan	sm plan	sm plan and approved by council by end of fourth quarter	sm plan	sm plan		ed
Pled 15	Spatial rational e	Environ mental authori zation report	Number of environment	Compliance environment	Demarcation of 1041	R3 000 000.00	R3 000 000.00	Own	War d 17	Appo intment of	appo intment letter	Draft basic asses smen	Basic asses smen	Publi c cons ultati	New s Pape r	Demar cation of 1041	Surv ey repo	Not Disco ntinu

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		and sites demarcated by end of fourth quarter	all authorisation reports and sites demarcated by end of fourth quarter	Authorisation Report and demarcated sites by end of fourth quarter	sites by end of fourth quarter					Environmental Consultants and Land Surveyor	Portfolio of Evidence	Portfolio of Evidence	Portfolio of Evidence	Portfolio of Evidence	Portfolio of Evidence	Portfolio of Evidence	Portfolio of Evidence	Discorded
Pled 16	Spatial	Development of Integrated transport plan	Number of Integrated transport	Develop one Integrated transport	-	R500 000.00	R375 000.00	CDM	Whole municipal	Submission to Council	Council resolution	-	-	Develop one Integrated	Council resolution	-	-	Not Discorded

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
		by September 2018	port plan developed by September 2018	ort plan by end of September 2018						ty	for approval of the ITP			trans port plan by end of Sept ember 2018					
Pled 17	Spatial rational e	LSDP compiled for Mphahlele by end of second quarter	Number of LSDP compiled for Mphahlele cluster	Completed one LSDP for Mphahlele cluster by end	-	R270 000.00	R403 900.00	Own	19, 20, 21, 22, 23, 24, 25, 26 &	Public participation	Newspaper advertisement	Submission to council	Council resolution	-	-	Completed one LSDP for Mphahlele cluster by end	Draft LSDP	Not Discorded	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Pled 18	Spatial rational	Approved supplementary valuation roll by end of fourth quarter	Number of supplementary valuation on roll approved by end of fourth	Approved value of supplementary valuation on roll by end of fourth	-	R1 000 000.00	R1 000 000.00	Own	30	Data collection on approved building plans	List of properties inspected	Issuing of instructions to the valuer	Letter of instructions issued	Draft supplementary valuation roll	News paper advertisement, Municipality Website and provincial Gazzette	Approved value of supplementary valuation on roll by end of fourth	Certified Valuers' letter of instruction & council resol	Not Discorded

Initials: MM.....TS.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Pled 19	Spatial	Number of outdoor advertisements applications received	Number of reports compiled on applications received on outdoor advertising or outdoor advertising (one report)	Four reports on applications received on outdoor advertising (one per quarter)	-	R00.0	R00.0	-	-	Consolidation of progress report	Quarterly report	Consolidation of progress report	Quarterly report	Consolidation of progress report	Quarterly report	Consolidation of progress report	Quarterly report	Not Discorded

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter				2 nd Quarter				3 rd Quarter				4 th Quarter				Discorded or Not Discorded
										Project	Portfolio of Evidence	Target	Project	Portfolio of Evidence	Target	Project	Portfolio of Evidence	Target	Project	Portfolio of Evidence	Target	Project	Portfolio of Evidence	Target	Project	
Pled 20	Spatial rational	Number of proper ties registered in to municipal name by end of fourth quarter	-	Registration of 925 proper ties in to municipal name by end of fourth quarter	Registration of 1000 proper ties in to municipal name by end of fourth quarter	R4 200 000.0	R5 200 000.0	own	Whole municipal by	Issuing of Proclamation notice	Proclamation in the provincial Gazzette	Opening of township registration	Proclamation in the provincial Gazzette	List of lodged properties with Deeds Office	Letter of confirmation from the Convoyance Office	Registered 1000 properties in to municipal name by end of fourth quarter	Confirmation of registration from Deeds search	Not Discorded								

Initials: MM.....LS.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No.	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		r								100% of internal audit findings addressed annually	Progress report	100% of internal audit findings addressed quarterly	Progress report	100% of internal audit findings addressed quarterly	Progress report	100% of internal audit findings addressed quarterly	Progress report	
Pled 21	Good governance	Percentage of internal audit queries addressed and responded on an annual basis	-	Percentage of internal audit findings addressed annually	-	R00.0	R00.0	-	-	100% of internal audit findings addressed quarterly	Progress report	100% of internal audit findings addressed quarterly	Progress report	100% of internal audit findings addressed quarterly	Progress report	100% of internal audit findings addressed quarterly	Progress report	Not Discorded
Pled 22	Good governance	Percentage of	-	Percentage of AGSA	-	R00.0	R00.0	-	-	100% of AGS	Progress report	100% of AGS	Progress report	100% of AGS A	Progress report	100% of AGSA findings	Progress report	Not Discorded

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
	nce	AGSA queries attended and responded on an annual basis		findings addressed annually						A findings addressed quarterly	A findings addressed quarterly	findings addressed quarterly	addressed annually	Portfolio of Evidence	Portfolio of Evidence	Portfolio of Evidence	Portfolio of Evidence	Not Discorded
Pled 23	Good governance	Percentage of risks queried and attended and responded	-	Percentage of risks findings addressed annually	-	R00.0	R00.0	-	-	100% Of risks findings addressed	Progress report of risks findings addressed	Progress report of risks findings addressed quarterly	Progress report of risks findings addressed annually	Progress report of risks findings addressed annually	Progress report of risks findings addressed annually	Progress report of risks findings addressed annually	Progress report of risks findings addressed annually	Not Discorded

Initials: MM.....*MS*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discordant or Not Discordant
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		ded on an annual basis		Y						quarterly	Portfolio of Evidence	quarterly	Portfolio of Evidence		Portfolio of Evidence		Portfolio of Evidence	
Pled 24	Good governance	Percentage of mscoa phases implemented on an annual basis	-	Percentage of mscoa phases implemented annually	-	R00.0	-	-	-	100% of mscoa phases implemented on a quarterly basis	Progress report of mscoa phases implemented on a quarterly basis	100% of mscoa phases implemented on a quarterly basis	Progress report of mscoa phases implemented on a quarterly basis	100% of mscoa phases implemented on a quarterly basis	Progress report of mscoa phases implemented on a quarterly basis	100% of mscoa phases implemented on an annual basis	Progress report of mscoa phases implemented on an annual basis	Not Discordant

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discord or Not Discord
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Pled 25	Good governance	Percentage of budget spend on an annual basis	-	Percentage of budget spend annually	-	R00.0	R00.0	-	-	100% of budget spent on a quarterly basis	Progress report of budget spent on a quarterly basis	100% of budget spent on a quarterly basis	Progress report of budget spent on a quarterly basis	100% of budget spent on a quarterly basis	Progress report of budget spent on a quarterly basis	100% of budget spent on an annual basis	Progress report of budget spent on an annual basis	Not Discord
Com 01	Basic Service Delivery	Study commissioned on the impact assessment for borrow pits by end of	Number of Study commission on the impact	Commission one study on environment	-	R50000.00	R62000.00	Own	All	Development of terms of reference	0	Appointment of consultant	0	Appointment of consultant	Appointment of consultant	Commission one study on environment	Approved report and council resolution	Not Discord

Initials: MM.....*L.S*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of Funding	Ward No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discarded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		fourth quarter	assessment for borrowing pits by end of fourth quarter	assessment for borrowing pits by end of fourth quarter						ence					impact assessment for borrowing pits by end of fourth quarter			Not Discarded
Com 02	Good governance and public particip	Number of report on Enforcement	-	Compliance report on Nation	-	R3069 20.00	R1069 20.00	Own	All wards	Conduct 1 Traffic By-Law	Report	conduct 01 traffic by-	Report	Conduct 1 Traffic Law enforcement	Report	Conduct 1 Traffic By-Law and operational	Report	Not Discarded

Initials: MM.....*TS*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
	ation	ement of National Road Traffic Act and Municipal By-Laws operations compiled (one per quarter)		al Traffic Act and Municipal By-Laws Operation (one per quarter)						operation (Women Officers operation)	law and 2 operation	operation and 1 By-Laws enforcement operation	on					

Initials: MM.....*TS*.....

Initials: Mayor.....*MM*.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not
										Project of Evidence	Portfolios of Evidence	Project of Evidence	Portfolios of Evidence	Project of Evidence	Portfolios of Evidence	Project of Evidence	Portfolios of Evidence	
Com 03	Basic Service Delivery	Indigenous Register reviewed by end of fourth quarter	Number of Indigenous Register reviewed by end of fourth quarter	Review one indigenous register by end of fourth quarter	-	R00.0	R00.0	Own	All	Number of indigenous forms received	Returned indigenous forms	Number of indigenous forms received	Returned indigenous forms	Distribution and receipt of completed indigenous forms	Returned indigenous forms	Review one indigenous register by end of fourth quarter	Approved Indigenous register and council resolution	Not Discorded
Com 04	Local Economic	Number of	-	Appointments	-	R1 758 00	R1 758 000.00	Expanded	All	Appointments	signed	Appointments	signed	-	-	-	-	Not discorded

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
	Development	temporary workers appointed during first and second quarter		530		0.00 for EPWP and R1 487 644.00 for Casual Labour	for EPWP and R2 487 644.00 for Casual Labour	public works programme + Own			ent of 380 expanded public works programmes Beneficiaries	ent of 150 expanded public works programmes beneficiaries							continued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Com 05	Spatial Rational	Number of environmental compliance inspections reports compiled (one per quarter)	-	Compliance four environmental inspections (1 per quarter)	-	R700 000.00	R400 000.00	Opex	Wholly municipal	Compliance inspection	Report	Compliance inspection (Shops)	Report	Compliance inspection (mines and industries)	Report	Compliance inspection (medical facilities)	Report	Not disclosed

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	Warid No.	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Com 06	Basic Service Delivery	Management of one Landfill site at Lenting on a monthly basis	Number of reports compiled on management of Landfill site at Lenting on a monthly basis	Completion of 12 reports on management of Landfill site at Lenting per quarter	-	R5 500 000.00	R5 500 000.00	Opex	Wholesale municipally	Conduct 3 internal inspections	3 inspections reported	Conduct 3 internal inspections	3 inspections reported	Conduct 3 internal inspections	3 inspections reported	Conduct 3 internal inspections	3 inspections reported	Not disclosed

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Com 07	Basic Service Delivery	Percentage of illegal dumping sites managed on a monthly basis	Percentage of illegal dumping sites managed on a monthly basis	100%	-	R800 000.00	R400 000.00	own	Wholesale municipality	100% of identified illegal dumping site	Quarterly reports	100% of identified illegal dumping site	Quarterly reports	100% of identified illegal dumping site	Quarterly reports	100% of identified illegal dumping site	Quarterly reports	Not disclosed
		Landfill (site)																

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discontinued or Not Discountinued
										Target	Portf olio of Evidence	Target	Portf olio of Evidence	Target	Portf olio of Evidence	Target	Portf olio of Evidence	
Com 08	Basic Service Delivery	Number of wards provided with refuse removal service on a weekly basis: urban area (Lebo)	Number of Zones provided with refuse removal service on a weekly basis: urban area (Lebo)	Provide 4 wards with refuse removal service on a weekly basis (once in a week per	Provide seven zones with refuse removal service on a weekly basis (once in a week per	R5000 000.00	R2000 000.00	own	15, 16, 17 & 18	Weekly waste collection in seven zones	Quarterly report	Weekly waste collection in seven zones	Quarterly report	Weekly waste collection in seven zones	Quarterly report	Weekly waste collection in seven zones	Quarterly report	Not discontinued
			township															

Initials: MM.....1.5

Initials: Mayor.....MM

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 st Quarter				2 nd Quarter				3 rd Quarter				4 th Quarter				Discorded or Not
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Com 09	Basic Service Delivery	Number of wards provided with refuse removal service on weekly	Number of villages provided with refuse removal service on weekly	Provide four wards with refuse removal service on weekly basis (once	Provide twelve villages with refuse removal service on weekly basis	R1 500 000	-	Own	04, 07, 08, 12, 14, 22, 21, 23 & 26	Weekly waste collection in twelve villages	Quarterly reports	Weekly waste collection in twelve villages	Quarterly reports	Provide 12 villages with refuse removal service on weekly basis	Quarterly reports	Weekly waste collection in twelve villages	Quarterly reports	Weekly waste collection in twelve villages	Quarterly reports	Not disclosed						
		wakgo mo)	wakgo mo: Zone A, B, F, S, Q, P & R)	Zone)	Zone)																					

Initials: MM.....T.S.....

Initials: Mayor.....MM.....

File Ref No.	KPA	KPI	Revise d KPI	Annual Target	Revise d Target	Appro ved Budget	Revise d/Adju sted Budget	Source of fundin g	War d No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Disco ntinu ed or Not Disco ntinu ed	
										Target	Portf olio of Evidence	Target	Portf olio of Evidence	Target	Portf olio of Evidence	Target	Portf olio of Evidence		
		basis: Rural areas	weekly basis: Rural areas()	in a week per village	(Once in a week per village)														
			haban eng,sel eteng, mama olo, mogod i, mato me, ma thibela , rakgo atha, m akwen g, mak																

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Warid No	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Discorded or Not Discorded	
										Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence		
Com 10	Basic Service Delivery	Commission study on review of one Environmental Management Plan by end of fourth quarter	Number of studies	Commission study on review of one environmental management	-	R500 000.00	R300 000.00	Opex	Wholesale municipality	Development of Terms of Reference	Terms of reference	Appointment of consultant	Appointment of consultant	Appointment of consultant	Appointment of consultant	Commission study on review of one environmental management	Approved report and council resolution	Not disclosed	
			ushwane, molelane & magathe																

Initials: MM.....

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